

# St Joseph's Catholic Primary School



## PUPIL PREMIUM REPORT

*In the Light of Jesus  
we Learn to Shine*

### SECTION D - DETAILS OF PUPIL PREMIUM ALLOCATION

April 2020 - March 2021

Balance brought forward	£30,260
Deprivation Allocation	£151,985
Post LAC Allocation	£7,035
Looked After Children Allocation	£0
External PP Income (LAC)	£3,155
Service Children Allocation	£0
Final Adjustment	-£1,345
<b>Total Allocation</b>	<b>£191,090</b>

### SECTION E - DETAILS OF PLANNED EXPENDITURE

September 2020 - August 2021

Teaching Staff	£35,445
Education Support Staff	£100,194
Education Resources	£4,948
Extended School Activities - Breakfast & Homework Clubs	£0
Music Lessons	£0
Milk	£0
IT Equipment	£16,875
School Trips & Swimming Lessons	£0
<b>Total Expenditure</b>	<b>£157,463</b>

### SECTION C - BALANCE CARRIED FORWARD

<b>Total income minus expenditure</b>	<b>£33,627</b>
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**SECTION D - DETAILS OF PUPIL PREMIUM ALLOCATION****April 2021 - March 2022**

Balance brought forward	£33,627
Deprivation Allocation	£156,020
Post LAC Allocation	£9,380
Looked After Children Allocation	£600
External PP Income (LAC)	£1,510
Service Children Allocation	£0
Final Adjustment	
<b>Total Allocation</b>	<b>£201,137</b>

**SECTION E - DETAILS OF PLANNED EXPENDITURE****September 2021 - August 2022**

Teaching Staff	£35,445
Education Support Staff	£100,194
Education Resources	
Extended School Activities	£0
Music Lessons	£0
Milk	£0
IT Equipment	£8,256
School Trips & Swimming Lessons	£235
<b>Total Expenditure</b>	<b>£144,130</b>

**SECTION F - BALANCE CARRIED FORWARD**

<b>Total income minus expenditure</b>	<b>£57,007</b>
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30/09/2021