

St Joseph's Catholic Primary School



*In the Light of Jesus
we Learn to Shine*

PE & SPORTS GRANT REPORT

SECTION A - PE & SPORTS GRANT ALLOCATED Sept 2021 - Aug 2022

Allocation April - July 2021	£9,571.00
Allocation Sept 2020 - March 2021	
Total Allocation	£9,571.00

SECTION B - DETAILS OF EXPENDITURE Sept 2021 - Aug 2022

Service Level Agreement Sep 21 - Aug 2022	£2,715.00
LTFC Coaching	£2,340.00
Sports Delivery April - July 2021	
Sports Delivery Sept 21 - Mar 2022	
Transport to Sports Activities - Sept 21 - Aug 22	
Education Support Staff - Sep 21 - Aug 22	£12,455.00
Affiliation Fees 2021 - 22	£290.00
Extended School Activities	
Equipment	£751.57
Total Expenditure	£18,551.57

SECTION C - BALANCE CARRIED FORWARD

-£8,980.57